

City of Murray
Revenue Proposal Summary
1.00% Payroll and Net Profits Basis

Funds Generated	
1.00% Payroll Tax	4,336,217
1.00% Net Profits Tax	577,950
Total	4,914,167
15% Allowance	(737,125)
Net Total	4,177,042

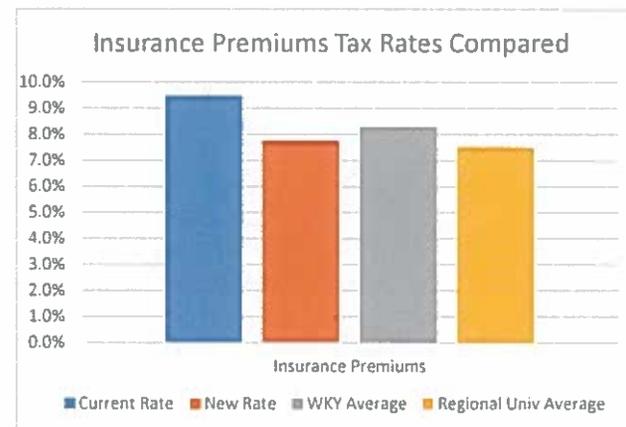
Cost to Remove City Stickers	2,047,500
Cost to Remove Business License	325,000

Net Available for Cuts **1,804,542**

Proposed Rates Revision	Cost of Change
Real Property	1,200,948
Tangible Property	121,380
Vehicle & Motorcraft	73,232
Insurance Premiums	368,421
Total Additional Cuts	1,763,982

New Rate	Current Rate	WKY Average	Regional Univ Average
0.2832%	0.4260%	0.2779%	0.1940%
0.2832%	0.4260%	0.2779%	0.1940%
0.2832%	0.3800%	0.2779%	0.1940%
7.75%	9.5%	8.3%	7.5%

Projected Increase/(Decrease) in Revenue **40,560**



City of Murray
Revenue Proposal Summary
1.25% Payroll and Net Profits Basis

Funds Generated	
1.25% Payroll Tax	5,420,271
1.25% Net Profits Tax	722,437
Total	6,142,708
15% Allowance	(921,406)
Net Total	5,221,302

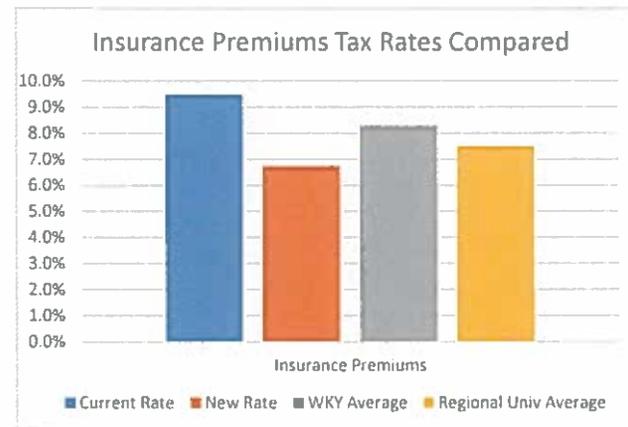
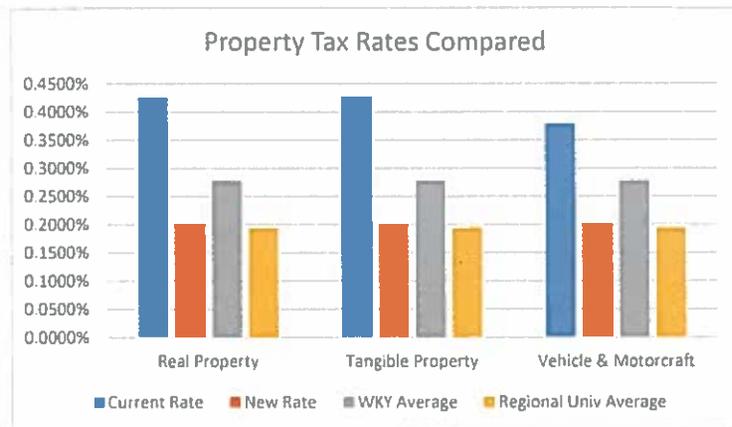
Cost to Remove City Stickers	2,047,500
Cost to Remove Business License	325,000

Net Available for Cuts **2,848,802**

Proposed Rates Revision	Cost of Change
Real Property	1,900,660
Tangible Property	192,100
Vehicle & Motorcraft	136,176
Insurance Premiums	578,947
Total Additional Cuts	2,807,884

New Rate	Current Rate	WKY Average	Regional Univ Average
0.2000%	0.4260%	0.2779%	0.1940%
0.2000%	0.4260%	0.2779%	0.1940%
0.2000%	0.3800%	0.2779%	0.1940%
6.75%	9.5%	8.3%	7.5%

Projected Increase/(Decrease) in Revenue **40,918**



City of Murray
Revenue Proposal Summary
0.75% Payroll and Net Profits Basis

Funds Generated

0.75% Payroll Tax	3,252,163
0.75% Net Profits Tax	433,462
Total	3,685,625
15% Allowance	(552,844)
Net Total	3,132,781

Cost to Remove City Stickers	2,047,500
Cost to Remove Business License	325,000

Net Available for Cuts 760,281

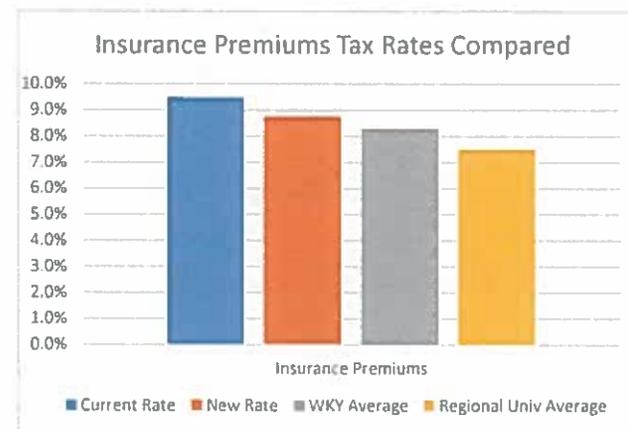
Proposed Rates Revision

	Cost of Change
Real Property	500,395
Tangible Property	50,575
Vehicle & Motorcraft	10,213
Insurance Premiums	157,895
Total Additional Cuts	719,078

New Rate	Current Rate	WKY Average	Regional Univ Average
0.3665%	0.4260%	0.2779%	0.1940%
0.3665%	0.4260%	0.2779%	0.1940%
0.3665%	0.3800%	0.2779%	0.1940%
8.75%	9.5%	8.3%	7.5%

Projected Increase/(Decrease) in Revenue

41,203



City of Murray
Revenue Proposal Summary
0.75% Payroll and 0.075% Gross Receipts

Funds Generated	
0.75% Payroll Tax	3,252,163
0.075% Gross Receipts Tax	950,270
Total	4,202,433
15% Allowance	(630,365)
Net Total	3,572,068

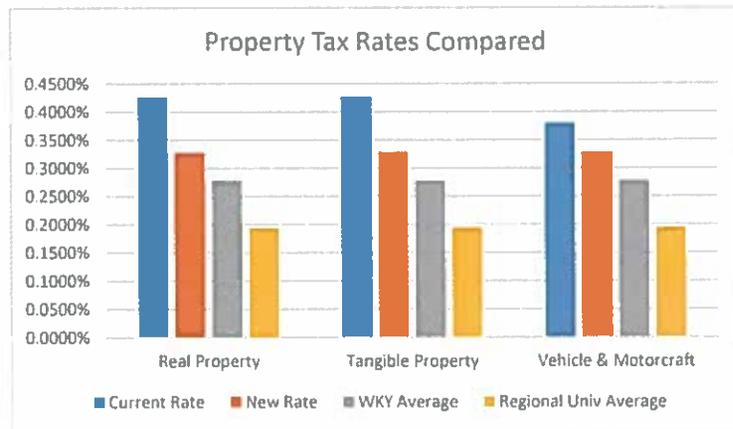
Cost to Remove City Stickers	2,047,500
Cost to Remove Business License	325,000

Net Available for Cuts **1,199,568**

Proposed Rates Revision	Cost of Change
Real Property	824,180
Tangible Property	83,300
Vehicle & Motorcraft	39,340
Insurance Premiums	210,526
Total Additional Cuts	1,157,346

New Rate	Current Rate	WKY Average	Regional Univ Average
0.3280%	0.4260%	0.2779%	0.1940%
0.3280%	0.4260%	0.2779%	0.1940%
0.3280%	0.3800%	0.2779%	0.1940%
8.50%	9.5%	8.3%	7.5%

Projected Increase/(Decrease) in Revenue **42,222**



City of Murray
Revenue Proposal Summary
1.00% Payroll and 0.075% Gross Receipts

Funds Generated

1.00% Payroll Tax	4,336,217
0.075% Gross Receipts Tax	950,270
Total	5,286,487
15% Allowance	(792,973)
Net Total	4,493,514

Cost to Remove City Stickers	2,047,500
Cost to Remove Business License	325,000

Net Available for Cuts	2,121,014
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Proposed Rates Revision

Cost of Change	
Real Property	1,286,730
Tangible Property	130,050
Vehicle & Motorcraft	80,949
Insurance Premiums	578,947
Total Additional Cuts	2,076,677

New Rate	Current Rate	WKY Average	Regional Univ Average
0.2730%	0.4260%	0.2779%	0.1940%
0.2730%	0.4260%	0.2779%	0.1940%
0.2730%	0.3800%	0.2779%	0.1940%
6.75%	9.5%	8.3%	7.5%

Projected Increase/(Decrease) in Revenue

44,338

