

City of Murray
FY2015 Budget Amendments
May 31, 2015

General Fund

Ordinance	Type	Department	Description	Funding	Expenditures	Net
2014-1648	Operating	Administration	Fund Code Enforcement Program	\$ -	\$ 46,200	\$ (46,200)
2015-1655	Special	Administration	iwis Equipment Project (CDBG)	1,000,000	1,000,000	-
2015-1659	Appropriation	Administration	Project Graduation allocations	-	1,000	(1,000)
2015-1665	Special	Administration	iwis Equipment Project (CDBG)	300,000	300,000	-
2015-1668	Special	Administration	North 12th Street Development Project	199,001	199,001	-
				<u>\$ 1,499,001</u>	<u>\$ 1,546,201</u>	<u>\$ (47,200)</u>

Utility Fund

Ordinance	Type	Department	Description	Funding	Expenditures	Net
2015-1660	Capital	Gas	Gas Main Extensions	-	500,000	(500,000)
				<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ (500,000)</u>