

**ORDINANCE NUMBER 2017-1730**

**AN ORDINANCE AMENDING ORDINANCE NUMBER 2016-1705, AN ORDINANCE WHICH ADOPTED THE FY 2017 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET**

**WHEREAS**, the Personnel and Finance Committee met April 13, 2017, to discuss the need to designate additional training expenditures for Hazardous Materials (HazMat) response preparedness through reallocation of planned equipment expenditures for HazMat equipment; and

**WHEREAS**, the Personnel and Finance Committee also discussed the designation of capital expenditures in the Natural Gas and Water and Wastewater funds for roof replacement for the Public Works and Utilities facilities; and

**WHEREAS**, the Personnel and Finance Committee intends to effectively budget and plan for anticipated needs of the City,

**NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MURRAY, KENTUCKY AS FOLLOWS:**

**Section 1. FIRE DEPARTMENT**

<b>OPERATING EXPENSES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>TRAINING SCHOOL &amp; SUPPLIES</b>	<b>\$8,000</b>	<b>\$12,000</b>	<b>\$4,000</b>
<b>CAPITAL EXPENDITURES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>OTHER EQUIPMENT</b>	<b>\$38,900</b>	<b>\$34,900</b>	<b>(\$4,000)</b>

**Section 2. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MNGS (NATURAL GAS)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>ROOF REPLACEMENT PUBLIC WORKS</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$12,000</b>

**Section 3. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MWSS (WATER & SEWER)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>ROOF REPLACEMENT PUBLIC WORKS</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$12,000</b>

**Section 4. In all other respects, Ordinance Number 2016-1705, as amended, is hereby reaffirmed.**

\_\_\_\_\_  
Jack Rose, Mayor

ATTEST:

\_\_\_\_\_  
June Batts, City Clerk

Introduced by the City Council on April 13, 2017.  
Adopted by the City Council on \_\_\_\_\_, 2017.  
Published in the Murray Ledger and Times on \_\_\_\_\_, 2017.