

ORDINANCE NUMBER 2015-1682

AN ORDINANCE AMENDING ORDINANCE NUMBER 2014-1641, AN ORDINANCE WHICH ADOPTED THE FY 2015 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET

WHEREAS, the City of Murray desires the FY 2015 Annual Budget to more accurately reflect the actual revenues and expenditures for FY 2015, and

WHEREAS, the Personnel and Finance Committee met on October 8, 2015, to discuss the proposed amendments to said budget and believed them to be proper and necessary, and

WHEREAS, the Personnel and Finance Committee voted unanimously to approve the amendments (listed below) to the City of Murray FY 2015 Annual Budget.

NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURRAY KENTUCKY:

**City of Murray
General Fund - Budget Amendment
FY14-15**

Section 1. General Fund Revenues & Debt Funding

	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	<u>Classification</u>
Insurance Premium Tax	1,750,000	2,250,000	500,000	Operating
Vehicle License Fee - Stickers	815,000	950,000	135,000	Operating
Vehicle Tax - Co. Court Clerk	225,000	275,000	50,000	Operating
Building Permits	60,000	100,000	40,000	Operating
Debt - New Fire Station & Design 16th St Facility	-	2,500,000	2,500,000	Debt Funding
Total	2,850,000	6,075,000	3,225,000	

Section 2. Special Fund Sources

	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	
Transportation Cabinet (Business Loop)	-	550,000	550,000	Special
Livability Grant	-	145,000	145,000	Special
Total	-	695,000	695,000	

Section 3. Special Fund Expenditures

Business Loop Costs	-	550,000	550,000	Special
Livability Sidewalk Costs	-	1,500	1,500	Special
Total	-	551,500	551,500	

Section 4. Administration Department

	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	
General Insurance	150,000	180,000	30,000	Operating
Street Lights	240,000	250,000	10,000	Operating
Total	390,000	430,000	40,000	

Section 5. Police Department

	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	
Salaries	1,663,200	1,863,200	200,000	Operating
Retirement	515,750	615,750	100,000	Operating

Facility Improvement/Design - 16th Street	25,000	330,000	305,000	Special
In-Car Camera System	80,000	20,000	(60,000)	Capital
	<u>2,283,950</u>	<u>2,828,950</u>	<u>545,000</u>	

Section 6. <u>Fire Department</u>	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	
Salaries	1,473,300	1,673,300	200,000	Operating
Retirement	477,700	595,000	117,300	Operating
Facility Construction & Furniture & Fixtures	225,000	2,200,000	1,975,000	Capital
	<u>2,176,000</u>	<u>4,468,300</u>	<u>2,292,300</u>	

Section 7. <u>Murray Natural Gas System</u>	<u>Budgeted</u>	<u>Amended</u>	<u>Difference</u>	
Trencher Backhoe	-	56,000	56,000	Capital
Angle Rake	-	9,000	9,000	Capital
	<u>-</u>	<u>65,000</u>	<u>65,000</u>	

Section 8. Alcohol Beverage Control Program

Budget Notation: The ABC budget reaffirms Ordinance #2012-1585 related to Alcoholic Beverages within the City of Murray and regulatory license fee. "There is hereby imposed a regulatory license fee on the gross receipts of sale of alcoholic beverages of each license issued by the City ABC Administrator. As of the time of adoption of this ordinance, the regulatory license fee shall be eight percent (8%) of gross sales of all alcoholic beverages sold by the drink. In the case of retail sales of package distilled spirits and wine, the regulatory license fee shall be eight percent (8%) of gross sales. The regulatory license fee shall be eight percent (8%) on gross sales of package malt beverages."

Section 9: In all other respects, Ordinance Number 2014-1641, as amended, is hereby reaffirmed.

Jack Rose, Mayor

ATTEST:

June Batts, City Clerk

Introduced by the City Council on _____, 2015.

Adopted by the City Council on _____, 2015.

Published in the Murray Ledger and Times on _____, 2015.