

City of Murray
FY2015 Budget - Special Appropriations

	BUDGETED FY2013	BUDGETED FY2014	BUDGETED FY2015	NET DIFFERENCE	PERCENT CHANGE
LOCAL FUNDED PROJECTS:					
TOURISM COMMISSION RECEIPTS TRANSFER	\$ 195,000	\$ 215,000	\$ 250,000	\$ 35,000	16%
MURRAY - CALLOWAY PARK	136,400	168,500	168,500	-	0%
CITY HALL ANNUAL LEASE PAYMENT	25,000	25,000	25,000	-	0%
MURRAY- CALLOWAY TRANSIT AUTHORITY	23,750	25,000	25,000	-	0%
MURRAY MAIN STREET	23,750	25,000	25,000	-	0%
MURRAY - CALLOWAY AIRPORT OPER.	13,850	14,600	14,600	-	0%
REAPPROPRIATIONS	10,000	10,000	10,000	-	0%
PLAYHOUSE IN THE PARK	5,700	6,000	6,000	-	0%
ECONOMIC DEVELOPMENT FUNDS	-	5,000	5,000	-	0%
GENTRY HOUSE	-	5,000	6,000	1,000	20%
MAIN STREET YOUTH CENTER	-	5,000	5,000	-	0%
NEEDLINE	-	5,000	5,000	-	0%
MURRAY - CALLOWAY SENIOR CITIZENS	3,800	4,000	4,000	-	0%
MURRAY ART GUILD	3,325	3,500	3,500	-	0%
TOTAL LOCAL FUNDING	\$ 440,575	\$ 516,600	\$ 552,600	\$ 76,025	17%